



### Attachment 3 - c

**MILWAUKEE AREA TECHNICAL COLLEGE DISTRICT BOARD  
MILWAUKEE, WISCONSIN  
JUNE 15, 2021**

#### **CALL TO ORDER**

The Public Hearing on the proposed 2021-2022 budget of the Milwaukee Area Technical College District Board was held in open session via teleconference on Tuesday, June 15, 2021, and called to order by Vice Chairperson Foley at 4:00 p.m.

#### **ITEM 1. ROLL CALL**

**Present:** Erica Case, Mark Foley, Ashanti Hamilton, Citlali Mendieta-Ramos, Nikki Moews, Lisa Olson, Kahri Phelps-Okoro, and Ann Wilson. Mr. Hamilton joined the meeting at 4:10 p.m. Ms. Wilson joined the meeting at 4:30 p.m.

**Excused:** None.

#### **COMPLIANCE WITH THE OPEN MEETINGS LAW**

Discussion Chairperson Foley asked if proper notice of the meeting had been given in compliance with the Wisconsin Open Meetings Law.

Ms. Gwendolyn Green, Board Liaison, confirmed proper notice had been given in compliance with the Wisconsin Open Meetings Law.

#### **ITEM 2. PRESENTATION OF PROPOSED BUDGET**

Discussion Mr. Jeff Hollow, vice president, Finance, presented the proposed FY 2021-2022 operational and capital equipment budgets via PowerPoint. There was no change in reserves from FY21 to FY22. Revenue for FY 2020-2021 is estimated to total \$169.5M; FY 2021-2022 Budget revenue is projected to total \$177.6M, generating an increase in revenue of \$8.1M. The total General Fund expenditures from FY 2020-2021 totaled \$169.5M and FY 2021-2022 expenditures is projected to total \$177.6M, generating an increase in expenditures of \$8.1M.

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Mr. James Weishan, senior director, Facilities, presented information on the FY 2020-2021 building remodeling projects and FY 2021-2022 building remodeling projects preview via PowerPoint.

**ITEM 3. COMMENTS FROM THE PUBLIC**

None.

**ITEM 4. ADJOURNMENT**

It was moved by Dr. Olson, seconded by Ms. Phelps-Okoro, to adjourn the Public Hearing on the Budget.

The meeting adjourned at 4:36 p.m.

Respectfully submitted,

*Gwendolyn J. Green*

On Behalf of Board Secretary Citlali Mendieta-Ramos.